

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]

2.1.1 Total Budget for the public authority

Revised Estimate 2023-24	Actual Expenditure 2023-24	Budget Proposal 2024-25
8,58,46,707.00	7,50,69,623.68	9,50,00,000.00